**Budget projection 2024 :**

**Revenues on an annual basis:**

-        Membership fee from NPA – 10 x 1000 euros = 10,000

-        National support from the ministries - 5 x 10,000 euros = 50,000

-        Membership fee from beekeepers - 1,000,000 x 5 euros = 5,000,000

-        Donations and sponsorship - 20 x 5,000 euros = 100,000

-        EPA sticker sale (0.1 euro) 10,000,000x0.1 euro = 1,000,000

-        Discounts from retail chains - = 1,000,000

-        Direct support from the European Commissioner - = 500,000

-        Participation in European projects = 1,000,000

-        Others = 40,000

**Total Revenues: + 8,700,000 euros …………………………………………………………………………………………………….**

**Costs on an annual basis:**

-        Office support in Luxembourg - 1x40,000 euros = 40,000

-       Representative expenses of the Management Board - 5x2,000 x12 months. = 120,000

-        Salaries for staff (5 pcs x 3,000 euros) in the office - 15,000 x 12 months. = 180,000

-        Consultants, accountants, lawyers - 5x 60,000 = 300,000

-        Business trips - 100 x 2000 = 200,000

-        Two meetings per year of the chairpersons (60)x1000 = 2x60,000 = 120,000

-        Congress, support - = 100,000

- Production of stickers and advertising materials = 170,000

- Payment to NPA for selling stickers (x 0.01 euro) = 100,000

- Payment of membership fees to other organizations , Copa-Cogeca, Green Peace, UN =150,000

-        Other-Contingencies- = 200,000

**Total Costs : - 1,680,000 euros**

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**Budget forecast :**

***Note:***

* ***When preparing the estimated financial report, the parameters were taken at 50% collection of membership fees from the National Beekeeping Associations, as well as 50% collection from the beekeepers themselves. For the year 2024, savings will be realized from the planned annual costs.***
* ***In forming the price of the stickers, a minimum sample quantity was taken from each beekeeper who pays only five stickers for five jars of honey per year - in reality, each one sells much more.***
* ***The stickers are sold to beekeepers by the National Beekeeping Associations, who receive €0.01 per sticker to cover expenses***
* ***The control of the stickers will be assigned to Olav at the European Parliament to avoid counterfeiting and guarantee the quality of bee products!***

**With the thus prepared income and expenditure budget, it is clearly seen that the European Beekeeping Association-**

**IT HAS SUSTAINABILITY AND VIABILITY FOR ITS EXISTENCE AND CAN FULFILL ITS INTENDED GOALS !!!**

**National Bee Branch Association**

**Dr. Plamen Ivanov ****

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Sofia , Bulgaria

sq 1 “Macedonia”. • Sofia, Bulgaria • 1000

Phone: ++3592 4010610, 0889895658 • Fax: ++3592 4010610

E-mail: nbps.press@abv.bg